

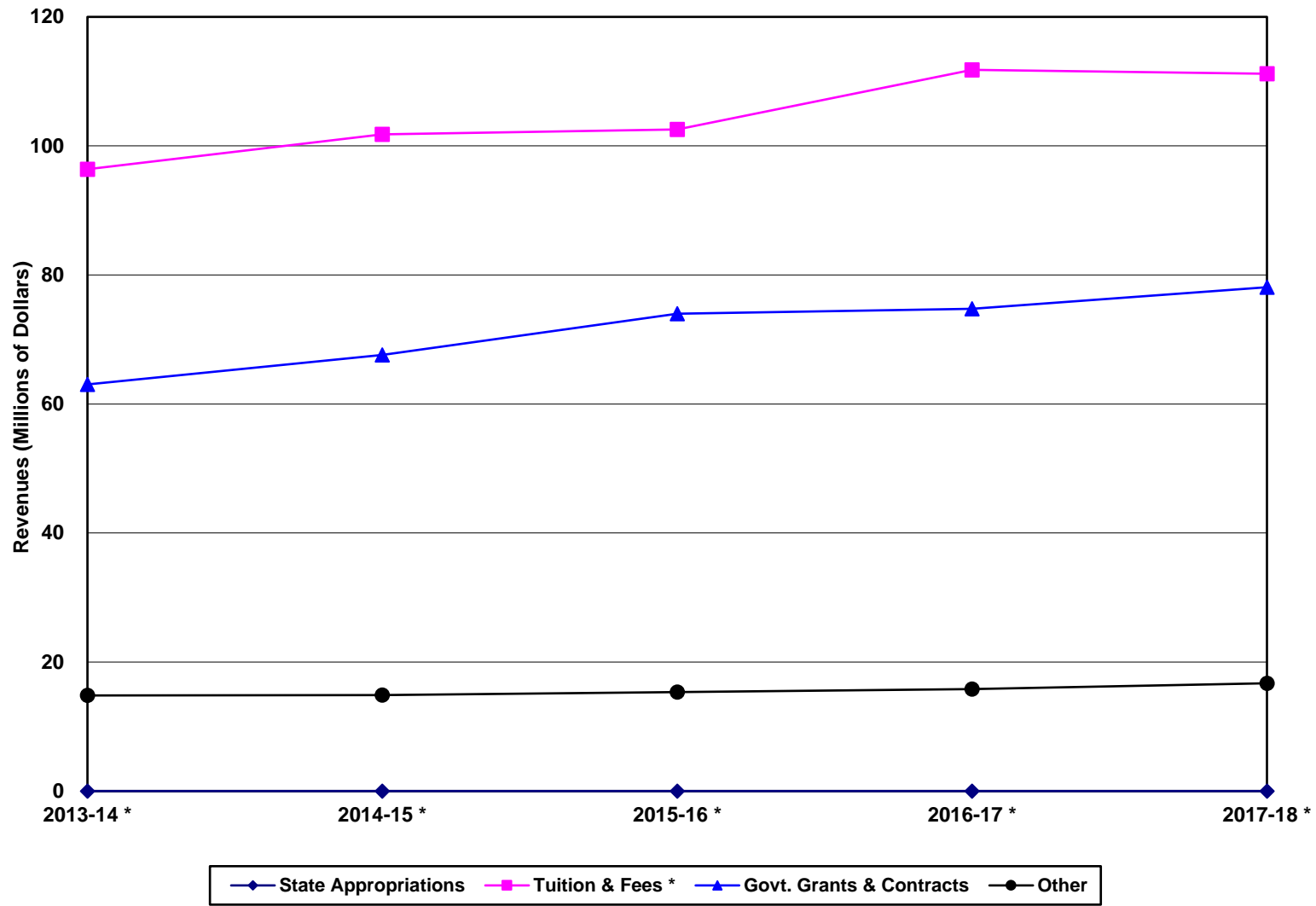
CURRENT FUNDS REVENUES AND EXPENDITURES
FISCAL YEARS 2013-14 THROUGH 2017-18

	2013-14 *		2014-15 *		2015-16 *		2016-17 *		2017-18 *	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
REVENUES										
Tuition & Fees	\$ 96,387,643	55.3	\$ 101,794,541	55.2	\$ 102,572,401	53.4	\$ 111,790,778	55.2	\$ 111,181,871	54.0
Government Appropriations-State	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Government Grants & Contracts										
Federal	38,815,114	22.3	38,201,392	20.7	34,745,473	18.1	34,184,062	16.9	38,165,153	18.5
State	24,085,882	13.8	29,268,909	15.9	39,073,977	20.4	40,336,247	19.9	39,746,070	19.3
Local	129,532	0.1	144,940	0.1	175,942	0.1	246,179	0.1	186,958	0.1
Private Gifts, Grants & Contracts	2,202,224	1.3	3,118,185	1.7	3,066,766	1.6	3,487,700	1.7	3,543,020	1.7
Sales & Services	258,817	0.1	435,444	0.2	134,302	0.1	122,479	0.1	176,339	0.1
Other Sources	8,787,846	5.0	8,445,080	4.6	8,620,617	4.5	8,267,247	4.1	7,229,607	3.5
Auxiliary Enterprises	3,567,891	2.0	2,860,637	1.6	3,519,631	1.8	3,929,669	1.9	5,757,626	2.8
TOTAL	\$ 174,234,949	100.0	\$ 184,269,128	100.0	\$ 191,909,109	100.0	\$ 202,364,361	100.0	\$ 205,986,644	100.0
EXPENDITURES										
Instruction	\$ 86,611,046	50.2	\$ 91,732,297	50.4	\$ 92,757,178	47.6	\$ 92,241,555	37.3	\$ 95,009,992	34.5
Research	18,969	0.0	17,068	0.0	22,827	0.0	39,959	0.0	25,906	0.0
Public Service	932,426	0.5	1,297,664	0.7	1,534,571	0.8	1,745,125	0.7	2,440,364	0.9
Academic Support	18,003,760	10.4	20,162,365	11.1	25,913,048	13.3	27,475,452	11.1	28,126,630	10.2
Student Services	19,806,844	11.5	20,159,212	11.1	21,223,498	10.9	21,160,129	8.6	21,682,934	7.9
Institutional Support	20,696,063	12.0	22,120,590	12.2	25,995,230	13.3	28,235,315	11.4	29,264,365	10.6
Operation/Maintenance of										
Physical Plant	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Scholarships & Fellowships	1,875,243	1.1	1,848,457	1.0	2,873,049	1.5	3,188,771	1.3	3,001,068	1.1
Mandatory Transfers	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Non-mandatory Transfers	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Other Expense	429,459	0.2	59,752	0.0	310,587	0.2	44,335,772	18.0	65,712,025	23.9
Auxiliary Enterprises	24,107,223	14.0	24,642,873	13.5	24,352,305	12.5	28,555,684	11.6	30,237,195	11.0
TOTAL	\$ 172,481,033	100.0	\$ 182,040,278	100.0	\$ 194,982,293	100.0	\$ 246,977,762	100.0	\$ 275,500,479	100.0

* GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35.

SOURCE: IPEDS Finance Survey.

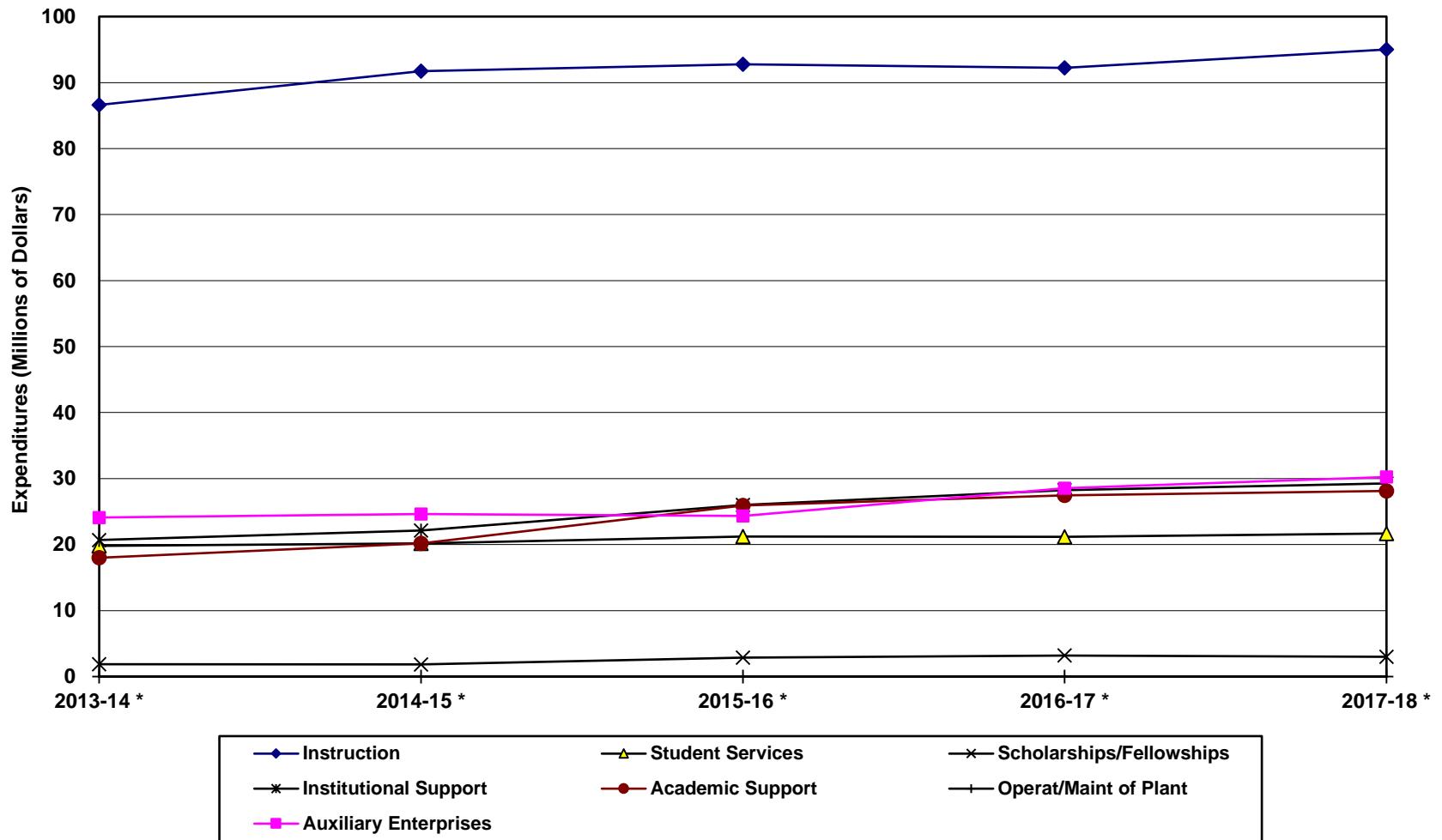
CURRENT FUNDS REVENUES
Fiscal Years 2013-14 -- 2017-18



* GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35.

** Includes private gifts, grants and contracts; sales and services; other sources; and auxiliary enterprises.

CURRENT FUNDS EXPENDITURES *
Fiscal Years 2013-14 -- 2017-18



* Excludes public service, mandatory, non-mandatory transfers, depreciation and other expense.