The graph to the left represents MSU Denver’s share of the total $530 million higher education appropriation. Every dollar lost in state appropriation based on a CHP shortfall is subsequently given to a ‘competing’ institution.

It has been estimated previously that for every 1% drop in enrollment, tuition revenue also drops by approximately $1 million. Now, with the new funding distribution created by HB1319, MSU Denver loses approximately $1.8 million in revenue (tuition and fees & state support). Note that the estimate is based on all other institutions remaining flat in their CHP’s affect on the HB1319 model.